

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

HANDLOOM INDUSTRY – PLAN – Budget for 2011-12-- Sanction of an amount of Rs. 17,50,000 to the Commissioner of Handlooms and Textiles and Commissioner for Apparel Export Parks, Andhra Pradesh, Hyderabad towards 1st quarter budget under SH (37) Establishment of Indian Institute of Handloom Technology, Venkatagiri for the year 2011-12 – Orders – Issued.

INDUSTRIES AND COMMERCE (TEX) DEPARTMENT

G.O.Rt. No. 262

Dated: 12-05-2011

Read :-

1. From the Commissioner, Handlooms and Textiles and Commissioner for Apparel Export Parks, Andhra Pradesh, Hyderabad., letter Rc.No.4297/2011-B3, dated 25-04-2011.
2. G.O.Rt.No. 1754, Finance (Expr. I & C) Department, dated: 29-04-2011.

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O R D E R :

In the reference 1st read above, the Commissioner, Handlooms and Textiles and Commissioner for Apparel Export Parks, Andhra Pradesh, Hyderabad has stated that the Government has provided Budget to a tune of Rs.70.00 lakhs towards Organizational Expenditure to S.H. (37) Establishment of Indian Institute of Handloom Technology, Venkatagiri, for the year 2011-12. Out of the Budget allotted, an amount of Rs.17.50 lakhs is required for the 1st Quarter to meet the expenditure under various heads of Organizational Expenditure i.e. Salaries, Wages, Traveling Allowance, Service Postage, Telegram and Telephone Charges, Other Office expenses, Water & Electricity charges Hiring of Private Vehicles, Rents, Other Contractual Services, Supplies and Materials, Advertisements, Sales and Publicity Expenses etc. He has requested the Government to release an amount of Rs.17.50 lakhs, duly authorizing him to incur the expenditure for 1st quarter Budget under Plan for the year 2011-12 under SH (37) Establishment of Indian Institute of Handloom Technology, Venkatagiri to enable to get the authorization from Director of Treasuries and Accounts, Andhra Pradesh, Hyderabad to incur the expenditure.

2. After careful examination, and as per the orders issued in the reference 2nd read above, Government hereby accord sanction for an amount of Rs.17,50,000/- (Rupees Seventeen Lakhs and Fifty Thousand only) to the Commissioner of Handlooms and Textiles and Commissioner for Apparel Export Parks, Andhra Pradesh, Hyderabad towards 1st quarter budget for the year 2011-12 under Plan, as mentioned in the Annexure to this order.

3. The amount sanctioned above, shall be debited to the following Head of Account:-

	<u>Rs. in lakhs</u>
2851-Village and small Industries	
M.H 103 – Handloom Industry	
G.H (11) – Normal State Plan	
S.H (37) Establishment of I.I.H.T. Venkatagiri	17.50

	17.50

(Rupees Seventeen Lakhs and Fifty Thousand only)

(PTO)

4. The Commissioner of Handlooms and Textiles and Commissioner for Apparel Export Parks, Andhra Pradesh, Hyderabad is authorized to draw the amount sanctioned above and to incur the expenditure for the which it is sanctioned.

5. This order issues in pursuant to Budget Release Order issued vide G.O.Rt.No. 1754, Finance (Expr. I & C) Department, dated: 29-04-2011.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RANJEEV R.ACHARYA,
PRINCIPAL SECRETARY TO GOVERNMENT.

To
The Commissioner of Handlooms and Textiles and Development
Commissioner for Apparel Export Parks, Andhra Pradesh, Hyderabad.
The Accountant General, Andhra Pradesh, Hyderabad.
The Pay Accounts Officer, Hyderabad.
The Director of Treasuries and Accounts, Andhra Pradesh, Hyderabad.
Copy to SF/SCs.

//FORWARDED: BY ORDER//

SECTION OFFICER

(Contd.....)

ANNEXURE TO G.O.Rt.No., Industries and Commerce (Tex) Department,
dated 12 -05-2011.

(IIHT, Venkatagiri)

(Amount in Rupees)

DETAILED ACCOUNT NO.	
2851 - VILLAGE & SMALL INDUSTRIES	
MH 103 - Handloom Industries	
11 - NORMAL STATE PLAN	
SH (37) - Estt. Of IIHT, Venkatagiri.	
010 - Salaries	
011 - Pay	3,63,250
012 - Allowances	21,750
013 - Dearness Allowances	2,90,500
015 - Interim Relief	80,000
016- House Rent Allowance	72,750
017- Medical Reimbursement	5,500
018 - Encashment of Earned leave	36,250
019- Leave Travel Concession	7,250
Total - 010	8,77,250
020 - Wages	10,500
110 - Domestic Travel Expenses/111 -Traveling Expenses	87,500
130 - Office Expenses	
131 - Service Postage, Telegram & Telephone Charges.	52,500
132 - Other Office Expenses	60,000
133 - Water & Electricity Charges	42,500
134 - Hiring of Private Vehicles	25,000
Total -130	1,80,000
140 - Rents, Rates & Taxes	37,500
210 - Supplies & Materials/211 - Materials & Supplies	69,750
260 - Advertisements, Sales & Publicity Expenses	17,500
280 - Professional Services/ 281 Pleader Fees	5,000
300 - Other Contractual Services	87,500
340 - Scholarships and Stipend	3,77,500
500 - Other Charges /503 - Motor Vehicles	0
Total	5,94,750
Total - SH (37)	17,50,000

(Rupees Seventeen Lakhs and Fifty Thousand only)

RANJEEV R. ACHARYA,
PRINCIPAL SECRETARY TO GOVERNMENT.

SECTION OFFICER.